



2006-2007 Profile of Arlington School District 38-1

306 S Main, Arlington, SD 57212

Home County: Kingsbury

Area in Square Miles: 231

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$831,092	\$422,665	\$187,710	\$47,067
County	\$26,848	\$0	\$0	\$0
State	\$1,081,167	\$0	\$93,707	\$0
Federal	\$109,767	\$25,119	\$58,854	\$0
Total	\$2,048,875	\$447,784	\$340,271	\$47,067

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$307,172	\$297,190
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$144,664	\$138,669

Ending Fund Balance

General	\$839,159
Capital Outlay	\$528,283
Special Education	\$28,917
Pension	\$105,232

State Aid

General Aid	\$1,001,250
Special Education	\$81,563
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$12,144
Total State Aid	\$1,094,957

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$962,470	\$0	\$200,030	\$40,933
PK Instruction	\$20,815	\$0	\$13,037	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$141,027	\$0	\$113,213	\$6,029
Administration Services	\$235,295	\$0	\$910	\$8,751
Transportation Services	\$86,295	\$0	\$1,320	\$639
Other Support Services	\$363,634	\$447,632	\$25,940	\$11,239
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$12,189
Debt Service	\$0	\$90,380	\$0	\$0
Co-Curricular	\$127,548	\$0	\$0	\$3,707
Total Expenditures	\$1,937,083	\$538,012	\$354,451	\$83,487

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.54
Non-Ag Z	\$4.71
Owner Occupied	\$5.56
Other Non-Ag/Utilities	\$11.91
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$2.26
Pension Fund	\$0.30

2006 Payable 2007 Taxable Valuations

Agricultural	\$85,796,817
Owner Occupied	\$29,315,844
Non-Ag Z	\$2,221,113
Other Non-Ag/Utilities	\$18,246,823
Total	\$135,580,597

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	335
Fall 2006 K-12 Fall Enrollment	321
Open Enrolled Students Rec'd	5
Home School ADM	10.860
Fall 2006 State Aid Fall Enroll.	320.00
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	0.0%
% Special Needs Students	13.7%
Students Transported	126
Student to Staff Ratio	13.8
District Attendance Rate	97.9%
Number of Graduates	24

Enrollment

	ADA	ADM
K-8	211.962	215.474
9-12	85.293	88.231
Total	297.255	303.705

Cost per ADM

General Fund Only	\$6,296
Educational Funds*	\$7,557

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,310
IDEA Part B	\$54,711
Total	\$57,021

Special Education Placement Categories

Regular Classroom	35
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	46

American College Test (ACT)

English	21.7
Math	23.2
Reading	22.4
Science	21.4
Composite Score	22.4
Number Tested	20

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	21
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	46

Teaching Staff Data

Average Teacher Salary	\$32,998
Experience Adjusted Salary	\$35,526
Avg Years of Experience	10.6
% with Advanced Degrees	4.0%
Certified Instructional Staff	23.3
Classroom Staff	1.0

*No Special Education or ACT data are reported when less than ten students are listed.